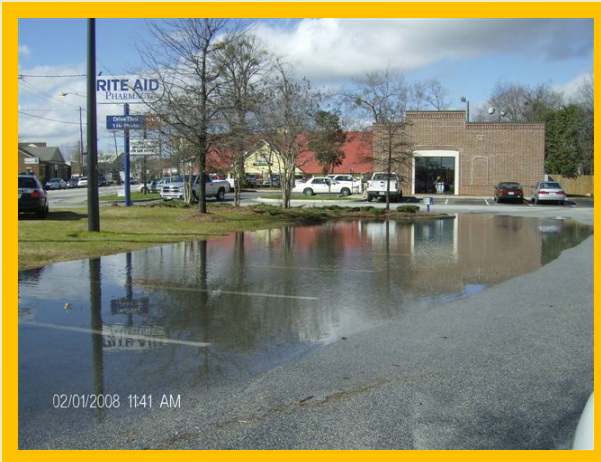


CITY OF AUGUSTA, GA



1ST QUARTER STORMWATER SUMMARY REPORT

1ST QUARTER STORMWATER SUMMARY REPORT

Billed vs. Revenue

	AMOUNT BILLED	REVENUE GENERATED	% COLLECTED
January 2016	\$1,192,721	\$165,833	14%
February 2016	\$1,196,750	\$856,321	72%
March 2016	\$1,103,757	\$982,955	89%
1st QUARTER	\$3,493,228	\$2,005,109	

1ST QUARTER STORMWATER SUMMARY REPORT

Maintenance

MAINTENANCE DESCRIPTION	QUANTITY	UNIT
Detention Pond Cleaning	20	Each
Ditches Clean and Cut	50	Location
Litter Pick-up	95.47	Tons
Roadside Mowing	80	Lane Miles
Spot Mowing with Side Arm Mower	62	Location
Stormwater Structure Cleaning (VAC Truck)	106	Each
Stormwater structure Repairs	6	Each
Sinkhole Repairs	11	Each

"Linear
Feet"

190,940 lbs

1ST QUARTER STORMWATER SUMMARY REPORT

Maintenance



Before



After

FEATURED PROJECT: Old U.S. 1 Highway

1ST QUARTER STORMWATER SUMMARY REPORT

Small/Medium Capital Projects and Expenditures

PROJECT	DESCRIPTION	COST	STATUS
Henry Brigham Center	Bank Stabilization	\$24,450	Completed
2720 Fawn Dr.	Replace corrugated metal pipe	\$24,995	Under Construction
2327 Ridge Road	Flooding	\$20,555	Under Construction
1429 Ridgewood Dr.	Flooding	\$12,150	Under Construction
3125 Oxford Rd.	Storm drain repair & replacement,	\$16,570	Under Construction
2724 Smith Dr.	Storm drain line replacement	\$24,821	Under Construction
2510 Lindsey Rd.	Storm pipe & road failing	\$93,911	Under Construction
3337 Ravenwood Dr.	Replace corrugated metal pipe	\$75,500	Under Construction
3326 Libby Dr.	Corrugated pipe replacement	\$92,898	Under Construction
210 Kings Chapel Rd.	Install new storm line to correct flooding	\$150,000	Under Design
Patterson Bridge Rd.	Culvert Replacement	\$500,000	Under Construction
Happy Circle	Sink hole repair, on-call	\$50,000	Bid Process
3318 Wheeler Rd.	Collapse storm box & flooding in backyard	\$11,780	Under Construction

TOTAL:

\$1,097,630

1ST QUARTER STORMWATER SUMMARY REPORT

Small/Medium Capital Projects



Before

FEATURED PROJECT: Patterson Bridge Rd.



Before

1ST QUARTER STORMWATER SUMMARY REPORT

Small/Medium Capital Projects



During



During

FEATURE PROJECT: Patterson Bridge Rd.

1ST QUARTER STORMWATER SUMMARY REPORT

MAINTENANCE MANAGEMENT									
NO.	RAE'S CREEK WATERSHED	ROCKY CREEK WATERSHED	BUTLER CREEK WATERSHED	ROCK CREEK WATERSHED	OATES CREEK WATERSHED	SPIRIT CREEK WATERSHED	LITTLE SPIRIT CREEK WATERSHED	MCBEAN CREEK WATERSHED	AUGUSTA CANAL/PHINIZY SWAMP WATERSHED
1	Maintenance Coordinator Manager <i>(Hired)</i> Work Order/Work Request Analyst								
2	Engineering Maintenance Coordinator I <i>(Hired)</i>	Engineering Maintenance Coordinator I <i>(Hired)</i>	Engineering Maintenance Coordinator I <i>(Hired)</i>	Engineering Maintenance Coordinator I	Engineering Maintenance Coordinator I <i>(Hired)</i>	Engineering Maintenance Coordinator I <i>(Hired)</i>	Engineering Maintenance Coordinator I	Engineering Maintenance Coordinator I	Engineering Maintenance Coordinator I <i>(Hired)</i>
ON-CALL CONTRACTORS									
NO.	RAE'S CREEK WATERSHED	ROCKY CREEK WATERSHED	BUTLER CREEK WATERSHED	ROCK CREEK WATERSHED	OATES CREEK WATERSHED	SPIRIT CREEK WATERSHED	LITTLE SPIRIT CREEK WATERSHED	MCBEAN CREEK WATERSHED	AUGUSTA CANAL/PHINIZY SWAMP WATERSHED
1	On-Call Tree Contractor - 1			On-Call Tree Contractor - 2			On-Call Tree Contractor - 3		
2	On-Call Vegetation and ROW Mowing Contractor - 1	On-Call Vegetation and ROW Mowing Contractor - 2	On-Call Vegetation and ROW Mowing Contractor - 3	On-Call Vegetation and ROW Mowing Contractor - 4	On-Call Vegetation and ROW Mowing Contractor - 5	On-Call Vegetation and ROW Mowing Contractor - 6	On-Call Vegetation and ROW Mowing Contractor - 7	On-Call Vegetation and ROW Mowing Contractor - 8	On-Call Vegetation and ROW Mowing Contractor - 9
3	On-Call Concrete Repair Contractor - 1	On-Call Concrete Repair Contractor - 2	On-Call Concrete Repair Contractor - 3	On-Call Concrete Repair Contractor - 4	On-Call Concrete Repair Contractor - 5	On-Call Concrete Repair Contractor - 6	On-Call Concrete Repair Contractor - 7	On-Call Concrete Repair Contractor - 8	On-Call Concrete Repair Contractor - 9
4	On-Call Easement and Pond Cleaning/Clearing Contractor - 1	On-Call Easement and Pond Cleaning/Clearing Contractor - 2	On-Call Easement and Pond Cleaning/Clearing Contractor - 3	On-Call Easement and Pond Cleaning/Clearing Contractor - 4	On-Call Easement and Pond Cleaning/Clearing Contractor - 5	On-Call Easement and Pond Cleaning/Clearing Contractor - 6	On-Call Easement and Pond Cleaning/Clearing Contractor - 7	On-Call Easement and Pond Cleaning/Clearing Contractor - 8	On-Call Easement and Pond Cleaning/Clearing Contractor - 9
5	On-Call VAC-CON Services - 1				On-Call VAC-CON Services - 2				
6	On-Call Asphalt Contractor - 1				On-Call Asphalt Contractor - 2				
COUNTY MAINTENANCE CREWS									
NO.	RAE'S CREEK WATERSHED	ROCKY CREEK WATERSHED	BUTLER CREEK WATERSHED	ROCK CREEK WATERSHED	OATES CREEK WATERSHED	SPIRIT CREEK WATERSHED	LITTLE SPIRIT CREEK WATERSHED	MCBEAN CREEK WATERSHED	AUGUSTA CANAL/PHINIZY SWAMP WATERSHED
2	Existing Concrete Crew - 1				Proposed Concrete Crew - 2				
3	Existing Grading & Drainage Crew - 1				Proposed Grading & Drainage Crew - 2				
4	Existing VAC-CON Crew								
5	Existing Tree Crew - 1				Proposed Tree Crew - 2				
6	Existing Pothole/Paving								
7									Downtown Maint. Crew
8	Officer & Inmate Crew - 1	Officer & Inmate Crew - 2	Officer & Inmate Crew - 3	Officer & Inmate Crew - 4	Officer & Inmate Crew - 5	Officer & Inmate Crew - 6	Officer & Inmate Crew - 7	Officer & Inmate Crew - 8	Officer & Inmate Crew - 9

1ST QUARTER STORMWATER SUMMARY REPORT

Personnel and On-Call Contractor

- Maintenance Coordinator Manager hired. Three (3) of nine (9) Engineering Maintenance Coordinator I has been hired.
- Status of On-Call Contractors:
 1. On-Call Vegetation and ROW Mowing – RFPs were received on May 3, and seven (7) contractors submitted.
 2. On-Call Concrete Repair, Concrete Construction, and Emergency Repair – RFPs were received on May 3, and nine (9) contractors submitted.
 3. On-Call Drainage Easement and Pond Cleaning/Clearing Services – RFPs were received on May 5, and nine (9) contractors submitted.
 4. On-Call VAC-CON Services – RFPs were received on May 5, and two (2) contractors submitted.
 5. On-Call Pothole Repair, Paving, and Emergency Repairs – RFPs were received on May 5, and six (6) contractors submitted.
 6. On-Call Tree Removal – RFPs were received on May 3, and six (6) contractors submitted.

1ST QUARTER STORMWATER SUMMARY REPORT

Stormwater Credits and Stormwater Implementation Consultant Updates

- Stormwater Credits:
 1. A total of 97 applications have been submitted for stormwater credits.
 2. A total of 57 facilities have been inspected and reviewed, and 24 have been approved for pond and water quality credits.
 3. A total of 11 education credits have been submitted, and is currently being reviewed.
- AMEC Stormwater Implementation Consultant:
 1. Completing Impervious Area (IA) review backlogs.
 2. Training Staff to review IAs.
 3. Working with AED staff to establish business processes for credit requests, customer inquiries, billing return mails, and billing errors.